

**Baltimore Township Budget**  
**April 1, 2009 through March 31, 2010**

<b>Expense</b>	<b>Budgeted Amount</b>
101-700 – Township Board	\$9,000.00
102-700 – Capital Expenses	\$3,000.00
171-700 – Supervisor	\$7,500.00
191-700 – Elections	\$4,000.00
209-700 – Assessor	\$13,000.00
209-801 – Contractual Services	\$0.00
210-700 – Attorney	\$0.00
215-700 – Clerk	\$14,650.00
247-700 – Board of Review	\$2,000.00
253-700 – Treasurer	\$14,650.00
265-700 – Township Hall	\$7,000.00
265-700 – Capital Outlay-Township	\$0.00
276-700 – Cemetery	\$12,500.00
336-000 – Fire Services	\$70,000.00
412-000 – Planning and Zoning	\$0.00
445-930 – Drain At Large – Repairs	\$0.00
446-700 – Highways	\$35,000.00
448-700 – Street Lighting	\$1,000.00
450-700 – Dust Control	\$11,500.00
651-000 – Health and Welfare	\$0.00
66900 – Reconciliation Discrepancies	\$0.00
673-702 – Green Gables	\$0.00
757-000 – Recreation	\$0.00
790-700 – Library	\$0.00
851-700 – Insurance, Bonds & Fring	\$12,000.00
901-970 – Capital Outlay	\$0.00
999-999 – Uncategorized Expenses	\$0.00
<b>Total:</b>	<b>\$216,800.00</b>

**Budget Analysis:**

Projected Revenue:	\$206,500.00
Projected Budget:	\$216,800.00
<b>Projected Deficit:</b>	<b>\$10,300.00</b>